

City of Macomb

2019 Annual Agency Profile

General Information

Service Consumption

841,943 Annual Unlinked Trips (UPT)

Service Supplied

551,356 Annual Vehicle Revenue Miles (VRM)
45,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,336,788 Total Operating Expenses

Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

Financial Information

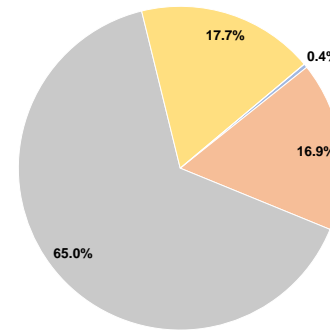
Sources of Operating Funds Expended

Fare Revenues	\$9,216	0.4%
Local Funds	\$394,772	16.9%
State Funds	\$1,518,600	65.0%
Federal Assistance	\$414,200	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,336,788	100.0%

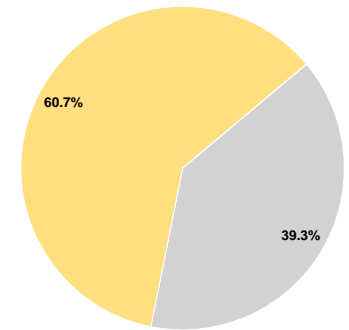
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,599	39.3%
Federal Assistance	\$98,419	60.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$833,326	\$9,216	\$98,419	22,626	220,748	16,418
Bus	18	-	\$1,503,462	\$0	\$63,599	819,317	330,608	29,516
Total	28	-	\$2,336,788	\$9,216	\$162,018	841,943	551,356	45,934

Performance Measures

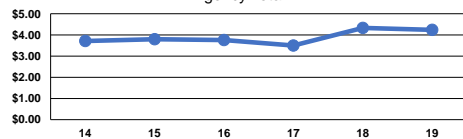
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$50.76
Bus	\$4.55	\$50.94
Total	\$4.24	\$50.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	1.4
Bus	\$1.84	2.5	27.8
Total	\$2.78	1.5	18.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

